

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME: Lennard Road Widening ROW		PROJECT #: 101006-4116		DATE PREPARED: June 9, 2003	
DEPARTMENT - DIVISION: PW/Engineering		PROJECT MGR: Formoso		COMMISSION DISTRICT:	
TYPE OF PROJECT: NEW CONSTRUCTION _____ RENOVATION <u>X</u> MAINTENANCE _____		FUNDING TYPE: CAPITAL <u>X</u> MAINTENANCE _____			
PROJECT DESCRIPTION / PROJECT JUSTIFICATION: Road Widening		RECOMMENDED: YES <u>X</u> NO _____			
		APPROVED: YES <u>X</u> NO _____			
		REVISED: YES _____ NO _____			

PROJECT LOCATION: Lennard Road	
NEW PROJECTS ONLY! THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO <u>X</u> (IF YES FILL AMOUNT BELOW ***)	

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY			500,000	500,000					500,000		500,000
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS				0					0		0
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	500,000	500,000	0	0	0	0	500,000	0	500,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
IMPACT FEES 101006	500,000					500,000
						0
	0					0
TOTAL:	500,000	0	0	0	0	500,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

CAPITAL IMP REQ#:	ACCOUNT #: 101006-4116-563000-700
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